



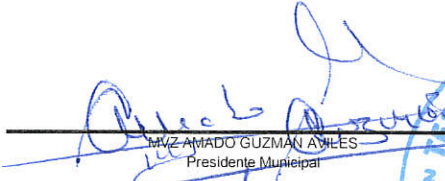
Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




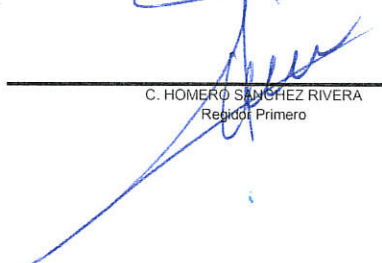
del 1 de enero al 31 de mayo de 2018


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-162,000.00	\$1,556,342.01	\$275,096.46	\$275,096.46	\$1,281,245.55
Sindicatura	\$1,490,926.45	\$-183,500.00	\$1,307,426.45	\$385,751.17	\$385,751.17	\$921,675.28
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$1,466,897.77	\$1,466,897.77	\$2,475,958.25
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$240,765.28	\$240,765.28	\$425,771.62
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$145,871.80	\$145,871.80	\$289,035.82
Presidente Municipal	\$5,289,067.79	\$1,038,200.00	\$6,327,267.79	\$1,658,332.51	\$1,658,332.51	\$4,668,935.28
Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$554,491.06	\$554,491.06	\$765,784.32
Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$2,049,027.84	\$2,049,027.84	\$2,899,109.72
Dirección de Obras Públicas	\$8,305,530.60	\$101,727,559.82	\$110,033,090.42	\$10,921,809.85	\$10,921,809.85	\$99,111,280.57
Tesorería	\$340,670,931.82	\$-21,264,125.49	\$319,406,806.33	\$30,605,691.48	\$25,524,944.84	\$288,801,114.85
Total del Gasto	\$368,822,262.15	\$81,121,384.33	\$449,943,646.48	\$48,303,735.22	\$43,222,988.58	\$401,639,911.26




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SANCHEZ
 Tesorero

